

2019/20 Housing Charges

COMPARISON OF 2018/19 AND 2019/20 HOUSING CHARGES							
	2018/19		2019/20				
Chargeable Service	Actual Income 2018/19	Charge	Income Estimates 2019/20	Increase/ (Decrease)	Percentage Change	Charge	Basis of Increase
Service Charges	£509,865	Varies per property	£550,993	£41,128	8.07%	Largest weekly increase value:£2.26; Largest weekly decrease value: £1.55	Based on assessment of all chargeable services.
Central Heating	£84,550	0 Bed: £7.75 p.w., 1 Bed: £9.34 p.w., 2 Bed: £10.72 p.w., 3 Bed: £12.32 p.w.	£84,550	£0	0.00%	0 Bed: £7.75 p.w. 1 Bed: £9.34 p.w. 2 Bed: £10.72 p.w. 3 Bed: £12.32 p.w.	Based on market assessment of predicted increases in utility costs during 2018/19 and 2019/20.
Garage & Garage Site Rent	£79,484	Garage: £6.68 p.w. Site: £4.28 p.w.	£72,761	£6,723	-8.46%	Garage: £6.91 p.w. Site: £3.43 p.w.	September 2018 RPI increase in line with previous years
Appleby Magna Caravan Site Rent	£16,527	Site: £33.23 p.w.	£13,756	-£2,771	-16.77%%	Site: £34.39 p.w.	September 2018 RPI increase at anniversary date of each licence in line with previous years.
Shop Leases	£18,584	n/a	£21,186	£2,602	14.00%	Varies by location	14% increase based on Nov 14 Cabinet Report
Tenants Contents Insurance	£51,961	Premiums from £0.36 to £7.41 p.w.	£51,961	£0	0.00%	Premiums from £0.36 to £7.41 p.w.	No increase, but assumes IPT will be unchanged.
Lifelines for private customers	£119,310	£3.95 p.w. basic, £5.95 p.w. enhanced	£123,247	£3,937	3.30%	£4.08 p.w. basic, £6.15 p.w. enhanced 3.3% increase also proposed for all sensor elements	September 2018 RPI increase
Lifelines (East Midlands Housing Association)	£40,493	Various depending on scheme but average increase from £2.88 to £2.99 p.w.	£41,829	£1,336	3.30%	Various depending on scheme but average increase from £2.99 to £3.09 p.w.	September 2018 RPI increase in line with previous years
Total Services	£920,774		£960,283	£39,509	4.29%		